



2010 AGENCY REPORT CARD

A REPORT TO COMMUNITY

Mission: We, Community Action Partnership of Riverside County, with community, will end poverty by offering opportunities for the poor through education, wealth building, advocacy and community organizing.

In keeping with our mission, we are pleased to present to our customers, partners, community leaders, and friends the results from our agency activity for 2010.

Goal	Result	Grade
Agency Funding <ul style="list-style-type: none"> • Value of agency contracts (Goal: <u>\$39 million</u>) • Value of in-kind support (Goal: <u>\$3 million</u>) (includes value of volunteer hours) [ROMA #5] 	<i>Non-ARRA</i> \$28,223,865 <i>ARRA</i> \$11,002,302 \$3,512,005	A
People participate in low-income advocacy efforts Community Declarations, Structural Racism Surveys, Poverty Summit, etc. (Goal: <u>5,562</u>) [ROMA #3]	10,741	A+
Low-income people increase their assets by participating in Individual Development Accounts (IDA), Earned Income Tax Credits, and Project B.L.I.S.S. (Building Links to Impact Self-Sufficiency (includes EITC tax, federal, state, other taxes saved and aggregate savings for purchase of first homes, businesses, and higher education) (Goal: <u>1,631</u>) [ROMA # 1]	2,685 \$9,422,831	A+
Volunteers support low-income programs <ul style="list-style-type: none"> • Number of volunteer hours (Goal: <u>57,000</u>) • Value of volunteer hours (Goal: <u>\$1,188,450</u>) Value of volunteer hours is \$20.85 per Independent Sector (for 1/1/10 to 12/31/10) [ROMA # 4] 	46,268 \$964,688	A-
Educate low-income people in financial management and energy conservation to reduce energy dependency as noted in Board Policy (LIHEAP, SoCal Gas, Edison , Cool Centers) (Goal: <u>21,500</u>) [ROMA # 2]	25,392	A+

www.capriverside.org

2038 Iowa Avenue, Suite B-102, Riverside, CA 92507
 PH 951-955-4900 FAX 951-955-6506 TTY 951-955-5126